



Government of the People's Republic of Bangladesh

Annual Performance Agreement (APA)

Between

Secretary, Road Transport and Highways Division

And

Executive Director, Dhaka Transport Coordination Authority

2014-2015

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Preamble

The Annual Performance Agreement is made and entered into on

BETWEEN

The Secretary , Road Transport and Highways Division, representing the Secretary, Road Transport and Highways Division, Ministry of Road Transport and Bridges, Government of the People's Republic of Bangladesh.

AND

The Executive Director, Dhaka Transport Coordination Authority (DTCA).

The parties here to agree as follows:

Section 1: Dhaka Transport Coordination Authority's Vision, Mission, Strategic Objectives and Functions

1.1 Vision

Planned transportation system in Dhaka

1.2 Mission

Introducing mass rapid transit system through integrated land uses planning and control, for eliminating traffic congestion.

1.3 Strategic Objectives

1. To ensure coordinated and integrated development of traffic infrastructure under STP;
2. Formulation of policy and projects for Mass Rapid Transit system;
3. To formulate a city vision and urban transport policy in consultation with key stakeholders;
4. To improve traffic management through three 'E's': Engineering, Education and Enforcement;
5. Develop taxation and pricing policies, parking policy ;
6. To improve road safety and road discipline.

1.4 Functions

1. To develop and construct mass transit system as part of an integrated public transport network
2. Design, planning and construction of Bus Rapid Transit (BRT) system
3. Review and modification of Strategic Transport Plan (STP) to accommodate present and future scenario and to provide advice and guidance for other agencies
4. To conduct detailed analysis of the public transport system
5. Plan, coordinate and approve recommended transport projects of other agencies
6. Provide route and network planning to develop an efficient public transport network
7. Engage private sector bus operators in a PPP contract scheme
8. Manage central fare collection and establish and manage clearing house

Section 2: Strategic Objectives, Activities, Performance Indicators and Targets

Strategic Objectives	Weight of Strategic Objective	Activities	Performance Indicator (PI)	Unit	Weight of PI	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
Dhaka Transport Coordination Authority's Strategic Objectives										
[1] Introduction, expansion and operation of mass rapid transit system	80.00	[1.1] Construction of the Mass Rapid Transit (MRT) line 6	[1.1.1] Tender floated for various procurement of MRT project	Number	80.00	5	4	3	2	1
[2] Revised Strategic Transport Plan for Integrated Transport Development with Urban Development	20.00	[2.1] Revision of Strategic Transport Plan	[2.1.1] Report submitted by Project Consultant	Number	20.00	2	1	0	0	0

Section 3: Trend Values of the Performance Indicators

Strategic Objectives	Activities	Performance Indicators	Unit	Actual Value for FY 12-13	Actual Value for FY 13-14	Target Value for FY 14-15	Projected Value for FY 15-16	Projected Value for FY 16-17
Dhaka Transport Coordination Authority's Strategic Objectives								
[1] Introduction, expansion and operation of mass rapid transit system network	[1.1] Construction of the Mass Rapid Transit (MRT) line 6	[1.1.1] Tender floated for various procurement of MRT project	Number	0	3	4	3	0
[2] Revised Strategic Transport Plan for Integrated Transport Development with Urban Development	[2.1] Revision of Strategic Transport Plan	[2.1.1] Report submitted by Project Consultant	Number	0	0	2	2	0

**Section 4:
Description of Performance Indicators, Implementing Department/Agencies and Measurement and Measurement**

Sl.No	Performance Indicators	Description	Implementing Department/Agencies	Measurement and Source of Data	General Comments
1	[1.1.1] Tender floated for various procurement of MRT project	This PI indicates number of tenders will be floated for various procurement of MRT project in the current FY.	DCA/DMRTDP	DMRTDP	
2	[2.1.1] Report submitted by Project Consultant	This PI indicates how many reports to be submitted by the consultant in the current FY.	DCA	DCA/RSTP	

**Section 5 :
Specific Performance Requirements from other Ministries/Divisions**

Organization Type	Organization Name	Relevant Performance Indicator	What is your requirement from this organization	Justification for this requirement	Requirement from this Organization	What happens if your requirement is not met
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**Section 6:
Outcome of Dhaka Transport Coordination Authority (DTCA)**

Outcome/Impact	Jointly responsible for influencing this outcome / impact with the following organization (s) / division (s) / ministry(ies)	Performance Indicator (s)	Unit	Actual FY 12-13	Actual FY 13-14	Target FY 14-15	Projection FY 15-16	Projection FY 16-17
1. Coordinated transportation planning and infrastructure development	N/A	Integrated transportation development						

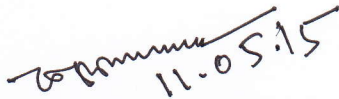
Annual Performance Agreement (APA) for Dhaka Transport Coordination Authority - (2014-2015)

Whereas,

I, the Executive Director, Dhaka Transport Coordination Authority (DTCA), Road Transport and Highways Division, Ministry of Road Transport and Bridges, Government of the People's Republic of Bangladesh commit to the Joint Secretary (Budget), Road Transport and Highways Division representing the Secretary, Road Transport and Highways Division, Government of the People's Republic of Bangladesh to deliver the results described in this agreement.

I, the Secretary, Road Transport and Highways Division on behalf of the Secretary, Road Transport and Highways Division, Ministry of Road Transport and Bridges, Government of the People's Republic of Bangladesh, commit to the Executive Director, Dhaka Transport Coordination Authority (DTCA) to provide necessary support for delivery of the results described in this agreement.

Signed,

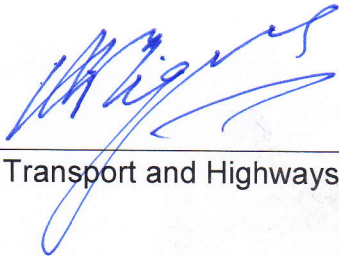

11.05.15

Executive Director

Dhaka Transport Coordination Authority (DTCA)

11.05.15

Date



Secretary, Road Transport and Highways Division

12.05.2015

Date